

Resumen de Nóminas[1/2024 - 12/2024]

Mes/Paga= [Mes + Paga (sumado)], Atrasos= [Sin Atrasos], Inc. Trab. Baja Actual, Inc. Trab Excluidos SS, Inc. Emp. Fusionadas

		ADMINISTRATIVO	BOMBERO	INTERVENTORA CIS	JEFE SERVICIO SARGI	JEFE TURNO CABO	LIMPIADORA	SECRETARIO	SUBJEFE	TESORERA CIS	XERENTE	Total General
1. Bases	1. Base Cont. Com.	28.951,07	1.105.659,34		173.972,82	752.984,38	27.392,19		33.506,40		56.646,00	2.179.112,20
	4. Base Accidentes	28.951,07	1.105.659,34		173.972,82	752.984,38	27.392,19		33.506,40		56.646,00	2.179.112,20
	5. Base IRPF	28.951,07	1.102.420,62	27.073,67	173.972,82	752.984,38	27.190,19	25.166,13	33.506,40	17.376,47	63.314,20	2.251.955,95
2. Salarios	1. SALARIO BASE	24.655,35	713.891,09		108.493,20	481.000,28	20.626,32		20.725,68		13.542,04	1.382.933,96
	2. ANTIGUEDAD		85.961,42		9.897,22	65.067,62	1.100,04		3.132,20			165.158,50
	3. P.RESP.						235,72					235,72
	4. P.TTE.		64.471,05		7.894,60	39.480,88			1.585,36			113.431,89
	5. P. RESP.		35.489,54		17.382,00	32.598,08			2.181,58			87.651,20
	9. PLUS DE ACTIVIDAD		129,84									129,84
	29. P. DE ACTIVIDAD		559,08									559,08
	37. COMPLEMENTO DESTINO										9.859,91	9.859,91
	38. COMP. ESPECIFICO										15.991,63	15.991,63
	39. TRIENIOS	457,41									3.440,80	3.898,21
	40. GRATIFICACION CIS			27.073,67				25.166,13		17.376,47		69.616,27
	56. PAGAS EXTRAS DISTRIB	3.838,31	137.694,42		22.628,70	96.444,50	3.283,41		4.339,90			268.229,24
	82. COM. CONSOLIDADO										11.944,22	11.944,22
	305. PLUS DIST.		64.224,18		7.677,10	38.393,02	1.603,86		1.541,68			113.439,84
a) Paga Verano						170,42					4.267,80	4.438,22
b) Paga Navidad						170,42					4.267,80	4.438,22
5. Total Devengos		28.951,07	1.102.420,62	27.073,67	173.972,82	752.984,38	27.190,19	25.166,13	33.506,40	17.376,47	63.314,20	2.251.955,95
7. Descuentos	1. Dto.s/IRPF	4.635,70	144.465,96	8.246,60	28.522,05	103.747,66		8.415,51	5.153,32	5.708,18	15.545,33	324.440,31
	2. Dto.SS.s/BCC	1.395,40	72.539,42		11.447,48	49.545,62	1.320,25		2.204,74		2.730,24	141.183,15
	3. Dto.SS.s/BAT	492,13	18.190,24		2.870,46	12.424,38	452,06		552,78		934,68	35.916,73
8. Total Dtos.		6.523,23	235.195,62	8.246,60	42.839,99	165.717,66	1.772,31	8.415,51	7.910,84	5.708,18	19.210,25	501.540,19
9. Liquido		22.427,84	867.225,00	18.827,07	131.132,83	587.266,72	25.417,88	16.750,62	25.595,56	11.668,29	44.103,95	1.750.415,76
13. Costes	1. Coste SS Emp.	9.606,01	474.547,73		74.668,86	323.181,32	9.335,28		14.380,86		18.115,32	923.835,38
	2. Coste Cargo Emp.	38.557,08	1.576.968,35	27.073,67	248.641,68	1.076.165,70	36.525,47	25.166,13	47.887,26	17.376,47	81.429,52	3.175.791,33
	3. Coste SS Total	11.493,54	565.277,39		88.986,80	385.151,32	11.107,59		17.138,38		21.780,24	1.100.935,26
	6. Coste SS Trabajador	1.887,53	90.729,66		14.317,94	61.970,00	1.772,31		2.757,52		3.664,92	177.099,88